

## Welcome to the Parish!

20 new families joined this year—don't forget we have "Called by Name Sunday" every 1st Sunday to help learn each other's names.

- Brenda Berdella
- Matthew Carpus & Rebecca Lamey
- Lazaro Chappins, Jr.
- Cruz, Trisha, Kayla & Carter Chingman
- Cynthia Dankert
- Eric, Valecia, Eric, Jr., Echeverria & Victoria Garcia
- Carla, Cierra & Angelina Garcia
- James Johnson
- Michael Kleinbreil
- Sonia Cruz, Eric, Analia, & Eric, Jr. Medel
- Stevie & Stevie (Little Stevie) Medel
- Maria & William Moss
- John Olvera
- Jeanann Osborne
- Shontaé, Caden & Amaré Osborn
- Janelle Pilarski
- Tony Reppas
- Victoria Roberts & Nicholas Ross
- Sylvia Rodriguez & Pedro Sanchez II
- Cornelio Velasco

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CATHEDRAL OF  
**MARY** of the  
ASSUMPTION

# Annual Report

JULY 1, 2014 - JUNE 30, 2015

## Update from Fr. Andy

Our community is filled with the potential of God's. Some highlights from the last year demonstrate the graces of God at work in our parish:

- ◆ Entered into a Parish Covenant – committing ourselves to honor and build upon the bridges of Worship, Connection, Service and Growth.
- ◆ Installed new elevator doors to protect fingers and keep the elevator in good shape for all who use it.
- ◆ Cleaned 100 years of paint off the wood panels above the main doors and sealed and preserved all exposed wood.
- ◆ With the help of many parish volunteers we gave the rectory landscaping a much needed face lift, and enhanced the beauty of our campus.
- ◆ Continue to serve breakfast each month to our neighborhood. Serving up to 225 people with the generous support of workers and many donors.
- ◆ Paid 100% of the education assessment for the support of Saginaw Area Catholic Schools, and with the help of Bishop Cistone we have eliminated \$201,000 in overdue payments.
- ◆ Fully implemented Diocesan Financial Practices and have a balance sheet and reporting method which allows the finance council, parish, and diocese to gage the financial health of the parish.

On your part I want to ask two specific commitments so that we can flourish and experience even more graces from God.

1. Honor your decision to be part of our community by attending Mass here a

majority of the time. While we have seen new registrations, we have not had a corresponding increase in Sunday attendance. The best way to know what is happening in our parish and being a part of the graces active in our midst is to make the effort to be at one of our Masses each week.

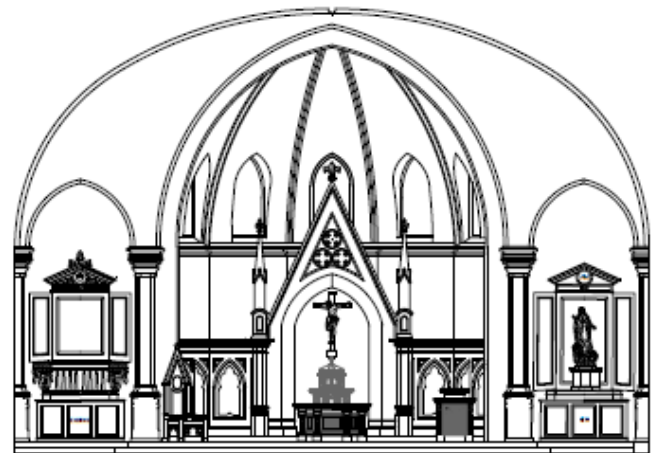
2. Give to God as He has given to you. If we all give of our time, talent and treasure in an effort to return to God a portion of what has been given to us, we will discover there is more than enough.

The Lord can take our gifts and multiply them, a small increase in giving from each of us can have a dramatic impact.

It is a great privilege to share the results of our hard work, and while we clearly have much work to do, now is a graced moment, and now is a good time to allow God to renovate our hearts as we prepare to restore our Cathedral.

Blessings & Peace,

Fr Andy Booms,  
Rector



### RESTORATION PLANNING BEGINS

Above is a draft pencil sketch of a proposed restored sanctuary for the Cathedral. Plans for the restoration and the fund drive are not yet complete, but watch for more information to come soon. Please help us prepare for the restoration by praying for its success and doing your part to ensure the community thrives. Remember all we do to support Catholic Schools, Maintenance of the rectory and office buildings and Operations. Stay connected and support our parish now so we thrive for generations to come. We thank all our members for their generous stewardship.

## Sacramental Life Report

During the fiscal year we celebrated the following Sacramental moments:

**Baptisms - 12**  
**Weddings - 5**  
**Confirmation/ Communion - 3**  
**Funerals - 12**

Pastoral visits with the sick are important—we commission all Eucharistic Ministers who visit the sick at weekend Masses so we are always connected to them. During the year parishioners were visited in the following hospitals & Institutions:

- **Their Homes**
- St. Mary's of Michigan
- Covenant
- Health Source
- McLaren Bay Regional
- Saginaw Geriatrics
- Magnum Care
- Hoyt Nursing

# Cathedral of Mary of the Assumption End-of-Year Report

<b>Revenue</b>	<b>2013-14</b>	<b>2014-15</b>
Total Envelope/Loose Collections	\$276,992	\$273,655
Other Income & Bequests	\$16,330	\$16,243
Restricted Donations & Interest	\$8,680	\$11,017
Total CSA Surplus	\$6,112	\$4,757
Total Building Fund Envelopes	\$4,899	\$10,031
Total Rent	\$3,240	\$15,240
Total Flowers & Votive Lights	\$2,508	\$3,445
Stipends and Stole Fees	\$1,935	\$1,640
Total Education Envelopes	\$1,678	\$1,917
Total Parish Unrestricted Interest	\$1,258	\$1,350
<b>Total Income:</b>	<b>\$323,632</b>	<b>\$339,358</b>
<b>Expenses</b>		
Total Education Expenditures	\$77,937	\$86,476
Insurance/Utilities & Maintenance	\$87,280	\$57,056
Total Salaries/Benefits/Taxes (all employees)	\$86,857	\$113,226
Other Expenses (donations, conferences, mileage, books, etc.)	\$46,697	\$41,311
Total Printing/Office Supplies/Postage	\$12,775	\$8,073
Church Supplies and Music	\$11,189	\$8,305
Restricted Expenditures	\$8,532	\$6,703
Building & Land Improvements	\$8,422	\$10,677
Total Rectory/Operations	\$6,802	\$7,092
<b>Total Expenses:</b>	<b>\$346,491</b>	<b>\$338,919</b>
<b>- Deficit/Surplus</b>	<b>-\$22,589</b>	<b>\$439</b>
<b>General Savings Loss</b>	<b>\$12,857*</b>	<b>\$6,425</b>
<b>Other changes in the Balance Sheet</b>		
Transfer of Meeker Fund to Catholic Community Foundation of Mid Michigan	<b>\$66,511</b>	
Pay off of outstanding Catholic Schools Assessment By Bishop Cistone		<b>\$201,012**</b>

\* During the 2013-14 year we incurred an increased accounts payable of \$9732 so the actual cash loss was reduced. (22,589-9,732=12,857)  
 \*\* To prepare the Cathedral finances for a restoration project the Bishop cleared our Balance Sheet of all money due to SACS

## Saturday Morning Breakfast Fund

### Income

Donations & Bequests \$7,882  
 Interest \$197

**Total Income: \$8,079**

### Expenses

Food/Supplies  
**Total Expense: \$5,430**

**Current Fund Balance \$11,675**

We provide breakfast for all who come on the 3rd Saturday of the month to our church basement. Can you help? Workers are welcome to from 8-11am on that Saturday. Are you interested in shopping or setup? Contact Olympia DeAgostino at 793-5366 or olydea@aol.com

## Current Parish Support Contributions

Throughout the year St. Mary Cathedral received contributions from 177 of 219 registered families with average annual support of \$1,115. These statistics show a slight loss in stewardship participation—God will provide when we each do our part.

Number	Annual Support	Number	Annual Support
33	\$0.01-\$100	24	\$1000.01-1500
29	\$100.01-\$300	14	\$1500.01-\$2000
20	\$300.01-\$500	19	\$2000.01-\$3500
16	\$500.01-\$800	8	\$3500.01-\$5000
5	\$800.01-\$1000	9	\$5,000+

Enroll in EFT today—help the parish maintain reliable cash flow.